



# Demystifying Financial Reporting and Budgeting

March 13-15, 2015

KPMG in India (KPMG) and Pandit Deendayal Petroelum University (PDPU) are pleased to announce the Management Development Programme (MDP) on Demystifying Financial Reporting and Budgeting



Modern organizations operate in an increasingly integrated environment. Non-finance managers / functional heads can no longer ignore the financial implications of their strategic decisions. The complexities of modern businesses coupled with a dynamic financial framework, make it difficult for non-finance executives to keep pace with the changes. Gujarat has shown remarkable industrial development in the last decade. The rise in business has been coupled with an increase in the demand for professionals with knowledge of finance irrespective of the functional vertical they work in.

The MDP has been designed to empower participants to appreciate the financial implications of their decisions and importance of working in an increasingly cohesive working environment.

# At the end of the MDP, the participants will be able to understand:

- Concepts of accounting with updates on recent developments in the world of accounting.
- Financial statements and analyze them for strategic decisions.
- Key aspects of direct and indirect taxes, FEMA, International taxation, transfer pricing norms, GST along with the relevant recent judgements.
- Key changes brought in by The Companies Act, 2013 with it's impact analysis.
- Strategic decisions based on analysis of costing.
- Methods of managing working capital and using fund management as a tool for budgetary control.
- Capital and revenue budgeting.





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Senior management of companies

PROGRAMME VENUE AND FEES

#### Venue:

The MDP would be conducted at state of the art PDPU Campus, Gandhinagar.

#### Fees:

The fees per participant would be INR 20,000/- excluding the applicable taxes. The fees is inclusive of study material, refreshments and lunch.



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GRAMM

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Sr No.	Topic	Hrs	Date
1	Introduction: Gateway to the World of Accounting	2	13-03-2015
2	Interacting with Financial Statements	3	13-03-2015
3	Insights into Taxes and Regulatory world - Decoding the Taxes	4	13-03-2015
4	Costing	3	14-03-2015
5	Funds Management	5	14-03-2015
6	Companies Act 2013 – Breaking the myths around the new law	2	15-03-2015
7	Budgeting	3	15-03-2015
8	Recap	2	15-03-2015

Organisation	Snapshot of the faculty profile		
KPMG	Trainers with experience in assisting clients across sectors on financial reporting, tax and regulatory compliance as well delivering trainings in India and overseas		
PDPU	Experienced faculty with relevant experience on the technical topics backed by extensive research		

## ABOUT KPMG IN INDIA

KPMG is a global network of professional firms providing Assurance, Tax and Advisory services. KPMG operates in 155 countries and has more than 155,000 people around the world. The Indian member firm of the KPMG network is affiliated with KPMG International, a Swiss cooperative. Each KPMG firm is a legally distinct and a separate entity and describes itself as such.

KPMG in India has offices in Ahmedabad, Mumbai, Delhi, Pune, Chandigarh, Bengaluru, Chennai, Kochi, Hyderabad, and Kolkata. KPMG in India provides assurance, tax and other advisory services to over 4,500 clients spanning multinationals and local public as well as private sector companies. The advisory services include accounting advisory services, governance risk and compliance services, transaction advisory, M&A among others.

Learning solutions is a key focus area where KPMG offers a suite of training programs customised to requirements of clients across sectors in India. The trainers have extensive experience in assisting clients on the relevant areas around which the sessions are planned.

# PANDIT DEENDAYAL PETROLEUM UNIVERSITY

Pandit Deendayal Petroleum University (PDPU), promoted by Gujarat State Petroleum Corporation (GSPC) is a domain specific university in the field of energy education and research with a special focus on the oil and gas sector. The university is recognized by the University Grants Commission (UGC).

PDPU currently addresses the need for trained and specialized human resource for oil and gas sector. It helps to expand the opportunities for students and professionals to develop intellectual knowledge base with leadership skills to compete in the global arena. All these are accomplished through a number of specialized and well planned undergraduate and post graduate energy education programmes, intensive research initiatives, projects, consultancy and executive education.

PDPU has collaborations with some universities of international repute, like, University of Tulsa, University of Oklahoma, University of Houston, Ontario University, Georgia Tech University, University, University of Trinidad & Tobago, etc. Global CEOs Conclave, one of the key events of Vibrant Gujarat 2015, was also organized at PDPU.

School of Petroleum Management (SPM), the management school of PDPU, has developed a rich cross-sectoral expertise in management education since its inception. SPM has been preparing managerial manpower for Energy & Infrastructure as well as for the functional domain such as Finance, Marketing, Operations and Human Resources for the changing business scenario and need of the industries.

Located in Gandhinagar, the capital of Gujarat, PDPU is spread over an impressive campus of about 100 acres and offers necessary infrastructure of a world – class institute.



### Contact us

Akash Patel - Faculty Member

School of Petroleum Management Pandit Deendayal Petroleum University

T: + 91 94264 41212, E: akash.patel@spm.pdpu.ac.in

www.pdpu.ac.in

Sushil N. Thaker - Manager Accounting Advisory Services T: + 91 99257 55905

E: sushil@kpmg.com

www.kpmg.co/in

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